2026 UUFD Annual Operating Budget

Approved at 2025 UUFD Annual Meeting – December 6, 2025

INCOME	
Annual Pledges	$45,000
Other Contributions	$ 5,000
TOTAL INCOME	**$50,000**
EXPENSES	
Administration	
Facilities (utilities, repairs)	$15,300
Supplies & Miscellaneous (PayPal, etc.)	$ 1,075
Internet	$ 1,200
Congregational Retreat	$ 1,000
Ministerial Functions	$10,000
Cleaning – Church and Emerson House	$ 4,000
Child Care for Sunday services	$ 1,500
Workers Comp Insurance	$ 225
Sub-total	***$34,300***
Committees	
Program Committee	$10,000
Religious Exploration	$ 1,000
Social Action	$ 1,000
Membership	$ 600
Library	$ 300
Care Committee	$ 100
Sub-total	***$13,000***
Denomination and Community Connection	
Dubuque Branch - NAACP	$ 150
Dubuque Area Congregations United	$ 150
Iowa UU Witness Advocacy Network	$ 200
Unitarian Universalist Association	$ 2,200
Sub-total	***$ 2,700***
Total Operating Expenses	**$50,000**
Building Fund	**$ 0**
TOTAL EXPENSES	**$50,000**
TOTAL INCOME	**$50,000**
BALANCE	**0**

NOTE: There will be additional expenditures for Social Concerns, ie. Bi-Monthly Charity or Thanksgiving Meal. These are not budgeted, and are dependent on Sunday service cash contributions or special collections.

UUFD Shared Responsibility

As a congregation within the UUA, the UUFD is a non-profit religious organization. We rely on members and friends contributing financial support to maintain our operations.

Each year, we prepare an expense budget to cover the costs of our buildings, administration, our denominational affiliation, and programs to serve our members and friends. We ask the congregation to pledge financial support to ensure we have income to cover those expenses.

The following guidelines for pledges comes from the UUA, based on adjusted monthly income: actual income minus unusual expenses such as medical expenses, care of a parent, other costs.

			Supporter 2-4% of Income	
Adjusted monthly income	**Approximate adjusted annual income**		**Suggested % of income**	**Monthly pledge**
$1,000	$12,000		2%	$20
$2,000	$24,000		2%	$40
$4,000	$48,000		3%	$120
$6,000	$60,000		3%	$180
$8,500	$100,000		3%	$255
$10,000	$120,000		3%	$300

2026 UUFD Annual Pledge Form

___Individual Pledge ___Joint Pledge (Please check one)

Donor Name _____

Joint Donor Name_____

Mailing Address_____

City/State/Zip Code_____

Telephone ( )_____E-mail_____

I/we commit $_____to support the annual operating budget for the 2026 fiscal (calendar) year.

My/our Financial commitment will be fulfilled using the following schedule:

$_____Weekly $_____Quarterly

$_____Monthly $_____Annually by (date)_____

Signature_____Dated_____

Signature_____Dated_____

It is understood that financial situations sometimes change. If you need to revise your financial commitment, please contact the Treasurer.